

Stowupland Parish Council

Budget 2023-24

RECEIPTS

| | Budget |
|---------------------|--------------------|
| Allotment income | £ 2,583.00 |
| Precept | £ 50,564.00 |
| Street Cleaning | £ 5,366.40 |
| Total income | £ 58,513.40 |

PAYMENTS

| | Budget |
|--|-----------------|
| Allotment (Rent of land) | £ 1,300.00 |
| Audit costs | £ 1,290.00 |
| Bio-Diversity Reserve | £ 775.00 |
| Cemetery & Churchyard Maintenance | £ 2,607.00 |
| Cemetery - Expenses | £ 1,221.00 |
| Clerk - salary | £ 13,645.00 |
| Election | £ 1,700.00 |
| Expenses | £ 1,110.00 |
| Depreciation & replacement of Assets | £ 591.00 |
| Donations | £ 300.00 |
| Footpaths ditches and tree surgery | £ 2,000.00 |
| General Village Maintenance | £ 2,000.00 |
| Grant | £ 5,179.00 |
| Grass cutting | £ 5,670.00 |
| Hall hire | £ 671.00 |
| Insurance | £ 1,774.00 |
| Misc | £ 1,000.00 |
| PAYE | £ 1,637.00 |
| Pest Control | £ 900.00 |
| Street Cleaning - emptying & consumables | £ 802.50 |
| Street Cleaning - salary | £ 6,439.68 |
| Street Lighting - maintenance & power | £ 3,997.50 |
| Subscriptions | £ 955.00 |
| Training | £ 500.00 |
| Website - Hosting and Domain | £ 600.00 |
| Total Expenditure | £ 58,665 |

Reserves

| | |
|---|---------------|
| £ | 151.28 |
|---|---------------|