

	2024/25 £	2025/26 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority <b>(must include narrative and supporting figures)</b>
1 Balances Brought Forward	698,524	632,738				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	55,925	59,630	3,705	6.63%	NO		
3 Total Other Receipts	67,374	67,605	231	0.34%	NO		
4 Staff Costs	20,933	21,878	945	4.52%	NO		
5 Loan Interest/Capital Repayment			0	0.00%	NO		
6 All Other Payments	168,152	63,447	-104,705	62.27%	YES		There was an decrease in CIL spending for various village projects, many of which took place in 2024-25. The Trim Trail project, Footpath 46 widening and various village organisation projects all benefitted from CIL funding in 2024-25 but much smaller projects took place in 2025-26, including a shorter footpath and some works on the green. Pest control costs were higher in 2024-25 due to an infestation of rodents at the allotments. General/miscellaneous expenses are lower in 2025-26 because there were more purchases of small items and a replacement laptop in 2024-25. Urgent tree work was needed in 2024-25 due to inclement weather so tree maintenance costs were higher.
7 Balances Carried Forward	632,738	674,648				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	617,471	673,348				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	326,889	329,889	3,000	0.92%	NO		
10 Total Borrowings			0	0.00%	NO		